

**APPENDIX A**  
**Report of the Executive Director - Growth & Sustainability**

**FINANCIAL IMPLICATIONS**


**UK Shared Prosperity Fund - Spend Proposals 2023/24**

i) <b>Capital</b>	<b><u>2023/24</u></b>	<b><u>2024/25</u></b>	<b><u>2025/26</u></b>	<b><u>TOTAL</u></b>
<b>Expenditure</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>
Libraries - Worsbrough & Royston	0.191	0.000	0.000	0.191
Pride of Place (small capital grants)	0.070	0.000	0.000	0.070
	<b>0.261</b>	<b>0.000</b>	<b>0.000</b>	<b>0.261</b>
<b>To be funded from:</b>				
2023/24 UKSPF Grant Allocation	0.261	0.000	0.000	0.261
	<b>0.261</b>	<b>0.000</b>	<b>0.000</b>	<b>0.261</b>
	<b>0</b>	<b>0</b>		

ii) <b>Revenue Effects</b>	<b><u>2023/24</u></b>	<b><u>2024/25</u></b>	<b><u>2025/26</u></b>	<b><u>Total</u></b>
<b>Expenditure</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>
Cuture at the Heart - Town Centre & Principal Towns	0.100	0.000	0.000	0.100
Welcome to Barnsley	0.116	0.000	0.000	0.116
Price of Place Grants	0.147	0.000	0.000	0.147
	<b>0.363</b>	<b>0.000</b>	<b>0.000</b>	<b>0.363</b>
<b>To be funded from:</b>				
2023/24 UKSPF Grant Allocation	0.363	0.000	0.000	0.363
	<b>0.363</b>	<b>0.000</b>	<b>0.000</b>	<b>0.363</b>

**Impact on Medium Term Financial Strategy**

	<b><u>2023/24</u></b>	<b><u>2024/25</u></b>	<b><u>2025/26</u></b>
	<b>£m</b>	<b>£m</b>	<b>£m</b>
<b>Current forecast budget gap</b>	0.000	0.000	0.000
Requested approval	0.000	0.000	0.000
<b>Revised forecast budget gap</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

Agreed by:  .....On behalf of the Service Director Finance (Section 151 Officer)